

**BEFORE THE BOARD OF MANAGERS OF THE  
LUBBOCK EMERGENCY COMMUNICATION DISTRICT**

IN THE MATTER OF ADOPTING        )  
THE FISCAL YEAR 2019-2020        )  
OPERATING BUDGET                    )                         RESOLUTION NO: 19-09-02

WHEREAS, the Lubbock Emergency Communication District Board of Managers did review and adopt the Proposed Fiscal Year 2019-2020 Operating Budget presented by the Executive Director in public session; and

WHEREAS, the Proposed Fiscal Year 2019-2020 Budget was, by order of the Board of Managers, sent to the participating jurisdictions for review on July 10, 2019; and

WHEREAS, the municipalities and the Commissioners Court of Lubbock County have received the Proposed Fiscal Year 2019-2020 Budget, as required by the Texas Health and Safety Code 772.309, and LECD has not received any adverse comments or requests for changes; and

WHEREAS, the Lubbock Emergency Communication District Board of Managers duly considered all testimony and other matters pertaining to said budget;

NOW THEREFORE, BE IT RESOLVED that the Proposed Fiscal Year 2019-2020 Budget in the amount of \$3,948,730 be approved as the Final Fiscal Year 2019-2020 Operating Budget; and

BE IT FURTHER RESOLVED, that the 9-1-1 Service Fee, as authorized by Texas Health and Safety Code 772.301 through 772.329 shall be set at \$0.72 for residential service, including VoIP, and \$2.70 for business and trunk service, including VoIP.

ADOPTED and APPROVED this 11th day of September 2019.



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Joe N. Sparkman,  
Chairman, Board of Managers